

Combined Delivery Report

Project: **00104565 - Lutte contre les violence basé**

Country: **Côte d'Ivoire**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00106063 - Renforcement Reponse Violence		0.00	43,997.01	0.00	43,997.01
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	16,473.36	0.00	16,473.36
71305	Local Consult.-Sht Term-Tech	0.00	8,062.53	0.00	8,062.53
71615	Daily Subsistence Allow-Intl	0.00	1,307.48	0.00	1,307.48
72215	Transporation Equipment	0.00	678.29	0.00	678.29
72311	Fuel, petroleum and other oils	0.00	750.69	0.00	750.69
72320	Wood & Paper Products	0.00	436.93	0.00	436.93
73115	Moving Expenses	0.00	3,226.49	0.00	3,226.49
74112	Accounting related Fees	0.00	874.01	0.00	874.01
74210	Printing and Publications	0.00	65.54	0.00	65.54
74225	Other Media Costs	0.00	378.36	0.00	378.36
74596	Services to projects -GOE	0.00	662.06	0.00	662.06
76125	Realized Loss	0.00	30.98	0.00	30.98
Fund: 30000 - Programme Cost Sharing		0.00	27,523.65	0.00	27,523.65
71305	Local Consult.-Sht Term-Tech	0.00	8,869.70	0.00	8,869.70
71405	Service Contracts-Individuals	0.00	25,630.33	0.00	25,630.33
71410	MAIP Premium SC	0.00	-8,772.55	0.00	-8,772.55
71415	Contribution to Security SC	0.00	604.90	0.00	604.90
71505	UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520	UNV-Language Allowance	0.00	0.00	0.00	0.00
71535	UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540	UNV-Global Charges	0.00	0.00	0.00	0.00
71541	UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550	UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
71615	Daily Subsistence Allow-Intl	0.00	267.62	0.00	267.62
71620	Daily Subsistence Allow-Local	0.00	6,021.34	0.00	6,021.34
72215	Transporation Equipment	0.00	-3,188.92	0.00	-3,188.92
72402	Building Maintenance	0.00	-5,183.03	0.00	-5,183.03
74112	Accounting related Fees	0.00	617.74	0.00	617.74
74596	Services to projects -GOE	0.00	617.74	0.00	617.74
75105	Facilities & Admin - Implement	0.00	2,038.78	0.00	2,038.78
Project Total:		0.00	43,997.01	0.00	43,997.01

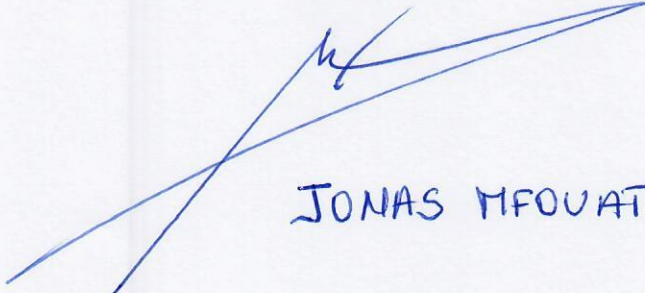
Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00106063 - Renforcement Reponse Violence		0.00	43,997.01	0.00	43,997.01
Activity: ACTIVITY 1 - Renf cap Forces Sec Interieur		0.00	-2,521.02	0.00	-2,521.02
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	0.50	0.00	0.50
76125	Realized Loss	0.00	0.50	0.00	0.50
Fund: 30000 - Programme Cost Sharing		0.00	-2,521.52	0.00	-2,521.52
72215	Transporation Equipment	0.00	-2,334.74	0.00	-2,334.74
75105	Facilities & Admin - Implement	0.00	-186.78	0.00	-186.78
Activity: ACTIVITY 5 - Gestion		0.00	46,518.03	0.00	46,518.03
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	16,472.86	0.00	16,472.86
71305	Local Consult.-Sht Term-Tech	0.00	8,062.53	0.00	8,062.53
71615	Daily Subsistence Allow-Intl	0.00	1,307.48	0.00	1,307.48

72215	Transporation Equipment	0.00	678.29	0.00	678.29
72311	Fuel, petroleum and other oils	0.00	750.69	0.00	750.69
72320	Wood & Paper Products	0.00	436.93	0.00	436.93
73115	Moving Expenses	0.00	3,226.49	0.00	3,226.49
74112	Accounting related Fees	0.00	874.01	0.00	874.01
74210	Printing and Publications	0.00	65.54	0.00	65.54
74225	Other Media Costs	0.00	378.36	0.00	378.36
74596	Services to projects -GOE	0.00	662.06	0.00	662.06
76125	Realized Loss	0.00	30.48	0.00	30.48
Fund: 30000 - Programme Cost Sharing		0.00	30,045.17	0.00	30,045.17
71305	Local Consult.-Sht Term-Tech	0.00	8,869.70	0.00	8,869.70
71405	Service Contracts-Individuals	0.00	25,630.33	0.00	25,630.33
71410	MAIP Premium SC	0.00	-8,772.55	0.00	-8,772.55
71415	Contribution to Security SC	0.00	604.90	0.00	604.90
71505	UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520	UNV-Language Allowance	0.00	0.00	0.00	0.00
71535	UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540	UNV-Global Charges	0.00	0.00	0.00	0.00
71541	UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550	UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
71615	Daily Subsistence Allow-Intl	0.00	267.62	0.00	267.62
71620	Daily Subsistence Allow-Local	0.00	6,021.34	0.00	6,021.34
72215	Transporation Equipment	0.00	-854.18	0.00	-854.18
72402	Building Maintenance	0.00	-5,183.03	0.00	-5,183.03
74112	Accounting related Fees	0.00	617.74	0.00	617.74
74596	Services to projects -GOE	0.00	617.74	0.00	617.74
75105	Facilities & Admin - Implement	0.00	2,225.56	0.00	2,225.56
Project Total:		0.00	43,997.01	0.00	43,997.01

Funds Utilization

Output: 00106063 - Reinforcement Reponse Violence Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	103.94



JONAS MFOUATIE

10/03/21